

WATER FUND

The Water Fund (an Enterprise Fund) accounts for the revenues and expenditures related to the provision of water services to residents and businesses. All activities necessary to provide such services include administration, operations, maintenance, financing and related debt service, and billing and collection are budgeted here.

The Water Fund records revenue from units billed for water service. (The number of units includes all residential single and multi-family properties). Expenditures from this fund include administration, water pumping, water line maintenance, fire hydrants, debt retirement, and insurance costs.

The Water Fund reimburses the General Fund for salary and fringe benefits based on allocations for administration and employees that provide services within the fund on a regular basis.

In January 2013, the City paid off a backhoe purchase loan leaving the City with no remaining outstanding debt in the Water Fund.

William C. Evans Municipal Water Works

The Titusville Water Works has 10 interconnected wells ranging in depth from 61 to 80 feet. The wells are in a confined aquifer and are non-flowing artesian wells, capable of pumping 1,000 gallons per minute. The City currently pumps about 1.6 million gallons per day, but the aquifer has a potential of supplying up to 20 million gallons per day. The wells provide excellent quality water and the only disinfecting currently used is by chlorine. City records indicate that Titusville has provided a public water supply since around 1873. In 2016, the inside of the water works building was significantly remodeled. In 2017, the two water works operators began working to give the outside of the building a fresh new look.



Department: 06430000 – WATER ADMINISTRATION

Description and Responsibilities

The City employs a full time City Services Clerk under the direction of the Finance Director and a full time meter reader under the Director of Public Works. The Clerk bills monthly City Services (water/sewer/refuse) and answers questions concerning accounts, bills, payment methods, water conservation, and how to check for water leaks. The Meter Reader reads the entire city; half each month and is responsible for posting delinquent properties and service requests including water shutoffs for non-payment according to the rules set forth by City Ordinance. Budget was split 50% with Sewer starting in 2009.

Staffing

		<i>Estimated</i>									
		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
SALARY ACTUALS		44,135	10,155	18,782	30,410	31,033	32,706	45,070	59,831	62,385	63,373
Director								McFadden * 50%	McFadden 50%	McFadden 50%	McFadden 50%
AFSCME Salary Increases		0.00%	3.00%	2.00%	2.00%	2.00%	2.00%	2.5%	2.5%	2.5%	2.5%
#		2	2	2	2	2	2	2	2	2	2
City Services Clerk	Durstine	Durstine Cubbon *	Cubbon	Cubbon	Cubbon	Cubbon	Cubbon	Cubbon	Cubbon	Cubbon	Cubbon
Part-Time Clerk											
Part-Time Clerk											
Meter Reader	Beach T		Conner	Conner *	Carter *	Carter * Lewis **	Lewis	Lewis	Lewis	Lewis	
* Notes		Durstine to Mgr Office 9/21/10 Hired 10/7/10 ~ No Meter Reader	Conner 9/26/11	Conner to Truck Driver 11/5/12	Carter 11/5/12	*Carter to Operator 5/5/13 ** Lewis Start 3/24/14		*New Director hired 8/1/2015			



Department: 06448000 – WATER PUMPING

Description and Responsibilities

The City employs two operators under the Director of Water & Wastewater Treatment Plant Operations. The certified Director position was added in August of 2015, eliminating the duties of the Water Works from the Public Works Director. Water Plant operators have a current system in place that monitors the chlorine count in the water going out to residents every 15 minutes. Along with a barrage of test results, Water Works employees also submit many reports to state and federal governmental entities ensuring that the City's water is both good and safe for residents.

Staffing

	2009	2010	2011	2012	2013	2014	2015	2016	<i>Estimated</i>	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
SALARY ACTUALS	72,571	77,509	75,977	62,746	67,361	78,780	80,118	101,167	85,405	87,526
Director							McFadden	McFadden	McFadden	McFadden
AFSCME Salary Increases	0.00%	3.00%	2.00%	2.00%	2.00%	2.00%	2.5%	2.5%	2.5%	2.5%
#	2	2	2	2	2	2	2	2	2	2
Water Supervisor	Sines	Sines	Sines	Sines	Sines					
Plant Operator	Hepler	Hepler	Hepler	Hepler *	Kerr	Kerr	Kerr	* Kerr	Kuberry	Kuberry
Plant Operator				Kerr **		* Kuberry	Kuberry	Kuberry	Kellogg	Kellogg
* Notes				Hepler Ret 8/31/12 ** Kerr in 9/1/12	Sines Ret 12/31/13	* 5/5/13	*New Director hired 8/1/2015	* Retired 7/1/16		

