



2016 GENERAL FUND TAX DOLLARS AT WORK

BIRTHPLACE OF THE OIL INDUSTRY

- 10¢**
 General Government
 Council, Mgr, Risk Mgmt,
 Finance, Treasurer,
 Legal, & IT
 2015 - 11¢
 2014 - 11¢
 2013 - 11¢
 2012 - 11¢
 2011 - 13¢
- 25¢**
 Public Works
 Paving, Snow Removal, Storm
 Water Management, Street
 Sweeping & Signs
 2015 - 23¢
 2014 - 23¢
 2013 - 20¢
 2012 - 20¢
 2011 - 19¢
- 59¢**
 Public Safety
 Protection to Persons
 & Property
 Fire & Police
 2015 - 61¢
 2014 - 60¢
 2013 - 62¢
 2012 - 62¢
 2011 - 61¢

- 2¢**
- Debt Service, Employer
Paid Benefits, Insurance
Equip Loan, Employee
Retirement Buybacks,
Pension Admin, Liability,
Fleet, Flood, Law, &
Public Officials
Insurances
2015 - 2¢
2014 - 4¢
2013 - 4¢
2012 - 3¢
2011 - 19¢
2010 - 17¢



- 4¢**
- Community Programs
Culture & Recreation
Parks & Recreation, Shade Tree, &
Library Contributions
2015 - 3¢
2014 - 2¢
2013 - 4¢
2012 - 4¢
2011 - 3¢
2010 - 3¢

Projecting FY 2018 Tax Revenue using Treasurer's assessments					Third Class City Code Special Purpose Tax Limits					
Using 2017 Real Estate Duplicates for City Tax Billing										
	#	Land Assess	Bldg Assess	Total Assess	Max amount allowed - Rec					
Ward 1	719	2,057,731	15,508,097	17,565,828	no limit					
Ward 2	1064	2,695,610	22,726,516	25,422,126	no limit					
Ward 3	302	1,884,975	8,395,535	10,280,510	no limit					
Ward 4	373	1,584,884	9,891,289	11,476,173	1/10 mil					
Exoneration	1	1,395	8,991	10,386	5 mils					
Ward 5	93	368,656	2,799,796	3,168,452						
	2552	8,593,251	59,330,224	67,923,475						
		2018 Value of 1 Mil		\$ 67,923.48	(\$1 for every \$1,000.00 in property's assessed value)					
General Purpose Calculation:					Land	Bldg				
13%	Land Assess	8,593,251	0.064197	\$ 551,660.93	64.212	17.675	General Purpose			
87%	Bldg Assess	59,330,224	0.017660	\$ 1,047,771.76						
		67,923,475		\$ 1,599,432.69						
			Max amount allowed	30.00						
			Effective General Purpose Mill Rate	23.55						
			Available General Purpose Mills	6.45						
Special Purpose Calculation:					Land	Bldg	Special Purpose	\$ Needed	Generates	Pension Funding (MMOs)
	Land Assess	8,593,251	0.007038	\$ 60,479.30					51,920 Non-Uniform	
	Bldg Assess	59,330,224	0.007038	\$ 417,566.12	1.620	1.620	Rec	110,000.00	\$110,036.03	189,309 Fire
		67,923,475		\$ 478,045.42	5.244	5.244	Pension	356,134.00	\$356,190.70	339,905 Police
					0.074	0.074	Library	5,000.00	\$ 5,026.34	581,134 Total
					0.100	0.100	Shade Tree	10,000.00	\$ 6,792.35	-225,000 Less est state reimbursement
Calculating 2018 Real Estate Tax collection:										356,134 Total Needed to cover MMOs
			Current mill rates	2,077,478.11						
			Total Duplicate per Collections Report	\$ 2,087,023.26	7.038	7.038		481,134.00	478,045.42	
			From 2016 Recapitulation Report	0.9032						
			Based on estimated collection rates	\$ 1,884,999.41	71.250	24.713	Total 2018 Mills			
					71.25	24.713				