Parks & Recreation

Titusville is where you can park it!

Community Building Through Parks and Recreation
Burgess Park

Evan’s Lodge

BEFORE
Burgess Park

Evan’s Lodge - AFTER
Burgess Park

Activities Building - BEFORE
Burgess Park

Renovation Cost $6,024

Activities Building - AFTER

Roof Estimate $1,200
Burgess Park

Playground - BEFORE

AFTER
Burgess Park

Pool - BEFORE
Burgess Park

Pool - AFTER
Burgess Park Pool – What still needs done

Pump Room $x,xxx
Burgess Park Pool – What still needs done

Cracks & Sink Hole Repair in zero entry

Crack repairs from 2009 need redone. Cement walkways need leveled.
Burgess Park Pool – What still needs done

- Refinish Slide: $11,400
- Add Safety Fencing: $6,000
Burgess Park Pool – What still needs done

Replace Diving Board  $ 10,000
Burgess Park Today – What we know

Need 71 patrons paying $5 each per day just to cover payroll

This summer we hit this number 25% of the season or only 18 days

Average temperature was 83°F (5/28-8/7)

Closed early 3 days for weather (6/5, 6/8, 6/16)

Closed early 1 day for fecal contamination (7/20)
## Burgess Park Pool Admissions / Attendance

<table>
<thead>
<tr>
<th>Year</th>
<th>Open Dates</th>
<th>Days</th>
<th>Family Daily Passes</th>
<th>Individual Daily Passes</th>
<th>Family Annual</th>
<th>Individual Annual</th>
<th>Associated Charities – Family</th>
<th>Associated Charities – Individual</th>
<th>Titusville Housing Authority – Family</th>
<th>YMCA</th>
<th>Total Attendance</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>5/28 - 8/7</td>
<td>72 days</td>
<td>130</td>
<td>1,399</td>
<td>18</td>
<td>10</td>
<td>14</td>
<td>3</td>
<td>2</td>
<td>664</td>
<td>4,166</td>
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<tr>
<td>2015</td>
<td>6/8 - 8/14</td>
<td>58 days</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>4,211</td>
</tr>
<tr>
<td>2014</td>
<td>6/7 - 8/15</td>
<td>56 days</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>3,928</td>
</tr>
</tbody>
</table>
## Burgess Park Pool Accounting

<table>
<thead>
<tr>
<th></th>
<th>Revenues</th>
<th>Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>Concessions</td>
<td>$4,001</td>
<td>$3,146</td>
</tr>
<tr>
<td>Pepsi Vending</td>
<td>$1,355</td>
<td>$2,012</td>
</tr>
<tr>
<td>Admissions</td>
<td>$14,343</td>
<td>$12,303</td>
</tr>
<tr>
<td>(Even though we publicized the schedule as “Staff and Weather permitting, we issued $1,556 in early season refunds)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Swim Lessons</td>
<td>$1,395</td>
<td>$490</td>
</tr>
<tr>
<td>Donations</td>
<td>$600</td>
<td>$4,670</td>
</tr>
<tr>
<td></td>
<td>$21,694</td>
<td>$266</td>
</tr>
</tbody>
</table>

|                     | Maint, Chemicals & Materials | $8,594                   |
|                     | Pump valves & line repair    | $3,705                    |
|                     | Flyers and publicity         | $1,384                    |
|                     | Payroll                       | $22,040                   |

$52,538

Attendance (4,166) ÷ Admission Revenue ($14,343) = $3.44 / person
Where do we go from here...
Why a Splash Pad?

The pool has reached the end of its lifetime and the City needs a more current, aesthetically pleasing facility to attract more guests for a longer period of time.

**Accessibility**  To people of all ages and abilities.

**Cost**  No lifeguards. Cheaper to install and maintain.

**Safety**  No standing water. Risk of drowning eliminated.

**Size**  While a pool tends to dominate an area, splash pads can be as big or as small as desired.

**Health Risks**  Moving water doesn't develop as much potential for nasty stuff as sitting water like a pool.

**It's FREE!**  Adults can stay dry while watching the kids. It's fun, easy and guests can attend FREE!
Different areas are designed to provide multi-generational interaction ... in a fun, clean, and safe environment
Red Lion Borough, Pennsylvania – Splash Pad

Paid for by a DCNR grant
Grant covered construction of a Splash Pad with changing rooms, rest rooms and a pavilion.
Motion sensors control 17 water features.
Water is treated and recirculated through a filtration system.

Annual Operation and Maintenance Costs $5,000 per year
Open daily 9am-8pm
Mechanical Components

Specifications for: **MECHANICAL COMPONENTS**

**Filtration Skid**

**Feature Skid**
Mechanical Components

Distribution Manifold

Water Reservoir
Activation
Maintenance

- Recycled treated water
- Inspect and pressure wash pad daily
- 2,500 gallon tank drained weekly
  - could drain for 244 straight weeks or 15 years for a 16 week season and not use the 611,000 gallons of water the pool used this year
Possible Funding and Partners

- DCNR
- CDBG
- In-Kind Labor
Burgess Park – Phase II
Parks & Recreation

TITUSVILLE IS WHERE YOU CAN **park it!**