



## CITY OF TITUSVILLE

*"Birthplace of the Oil Industry"*

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### Fiscal Year 2013 Budget Message

To the Mayor and City Council of the City of Titusville,

I am pleased to provide you with a recommended 2013 annual operating budget and Capital Plan that reflect our commitment to provide essential services to our residents while preserving our City's long-term financial viability. We continue to have significant financial challenges facing us and while we still have significant work ahead of us, this proposed budget continues to help stabilize and position the City for the future.

In accordance with Third Class City Code, Optional Charter, the proposed budget for all funds showing the estimated receipts and expenditures of every kind, and all other information of value as a basis for fixing the levy and tax rate for the next fiscal year is presented.

***The proposed 2013 budget across all funds totals \$8,006,393, and is broken down by fund as follows:***

General Fund Budget = \$3,556,744

Water Fund Budget = \$1,053,550

Sewer Fund Budget = \$2,214,850

Refuse Fund Budget = \$395,345

Capital Fund Budget = \$650,568

Liquid Fuels / Streets Special Fund Budget = \$135,336

In conclusion, I would like to give special thanks to our department heads and City staff for their commitment and long hours dedicated to producing the FY 2013 budget. I appreciate and respect the efforts of all of our employees and what they do on a daily basis to help make this a great community and I look forward to the discussion on this recommended budget.

Respectfully submitted,

Larry A. Manross  
City Manager/City Clerk